

Fairhaven to Church Scar Coast Protection Scheme

December 2017

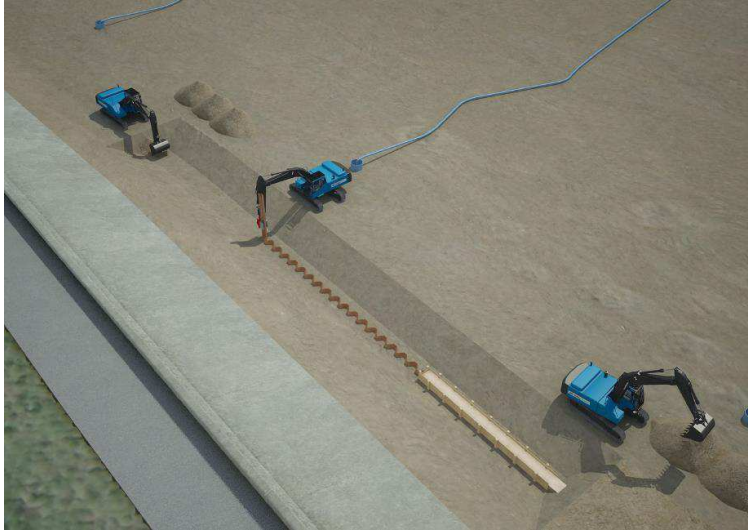


delivering **excellence** to the community

Progress

- **Design & Construct Contract executed on 20th October 2017 with VBA Joint Venture Ltd (VBA)**
- **VBA is to have its site offices set up at Fairlawn Triangle for this circa 2year period. The works are to start at Seafeld Road and finish at Fairhaven Lake.**
- **The site working hours are as follows:**
 - **08:00 - 18:00 Monday to Friday.**
 - **09:00 - 13:00 Saturday.**
 - **No on site works on Sundays or Bank Holidays.**
- **VBA to undertake 'Pre-start condition surveys' of all highways, property and land (including trees, boundaries, street furniture and any other features which may be affected by the works).**

Methodology



Toe Piling Operations



Filling and Lifting Operations at Church Scar



Filling and Lifting Operations at Fairhaven

Public Relations

- Prior to the commencement of each stretch of works VBA will inform adjacent residents that could hear or feel the effects of piling, by letter, of the likely start and finish times and duration of any piling works within that phase of development.
- VBA will also set up a Customer Centre at Fairlawn Triangle and it will be staffed by fully trained Customer Service Coordinators at advertised times. The Centre will feature project visualisations, details of the works programme and literature to describe the benefits of the project.
- Quarterly newsletters will be posted on the council website, in local tourism centres and community facilities and any road or footpath closures will be communicated well in advance through the newsletters and the local media.



Our Customer Centre at Anchorsholme Pumping Station scheme, Blackpool. Local residents nominated VBA for 22 WOW awards because of how sensitively we managed extensive site deliveries and works adjoining local houses.

Progress

Line	Unique Task ID	Activity Schedule Ref Nr	Name	Duration Effort	TRA	Start	Finish
1	1		--CONTRACTUAL--	640d 8h		18 Aug 17	31 Mar 20
2	2		NEC 3 Contracts	640d 8h		18 Aug 17	31 Mar 20
3	3		Tender Return (18 August 2017)			18 Aug 17	18 Aug 17
4	4		Tender validity (6 Months = 16 February 2018)	182d		18 Aug 17	17 Feb 18
5	12		Advised Start date (23 October 2017)			23 Oct 17	23 Oct 17
6	22		Advised Contract Award (23 October 2017)			23 Oct 17	23 Oct 17
7	7		Advised Access Date (20 October 2017)			20 Oct 17	20 Oct 17
8	8		Planned Completion			15 Nov 19	15 Nov 19
9	1268		Terminal Float	87d		18 Nov 19	31 Mar 20
10	11		Contract Completion (31 March 2020)			31 Mar 20	31 Mar 20

Key Dates

- Site Compound Set up at Fairlawn Triangle underway
- Start main works on site early in the New Year (2018)
- Church Scar 2018 – 2019
- Fairhaven 2019 - 2020

Finished Products



Fairhaven



Church Scar



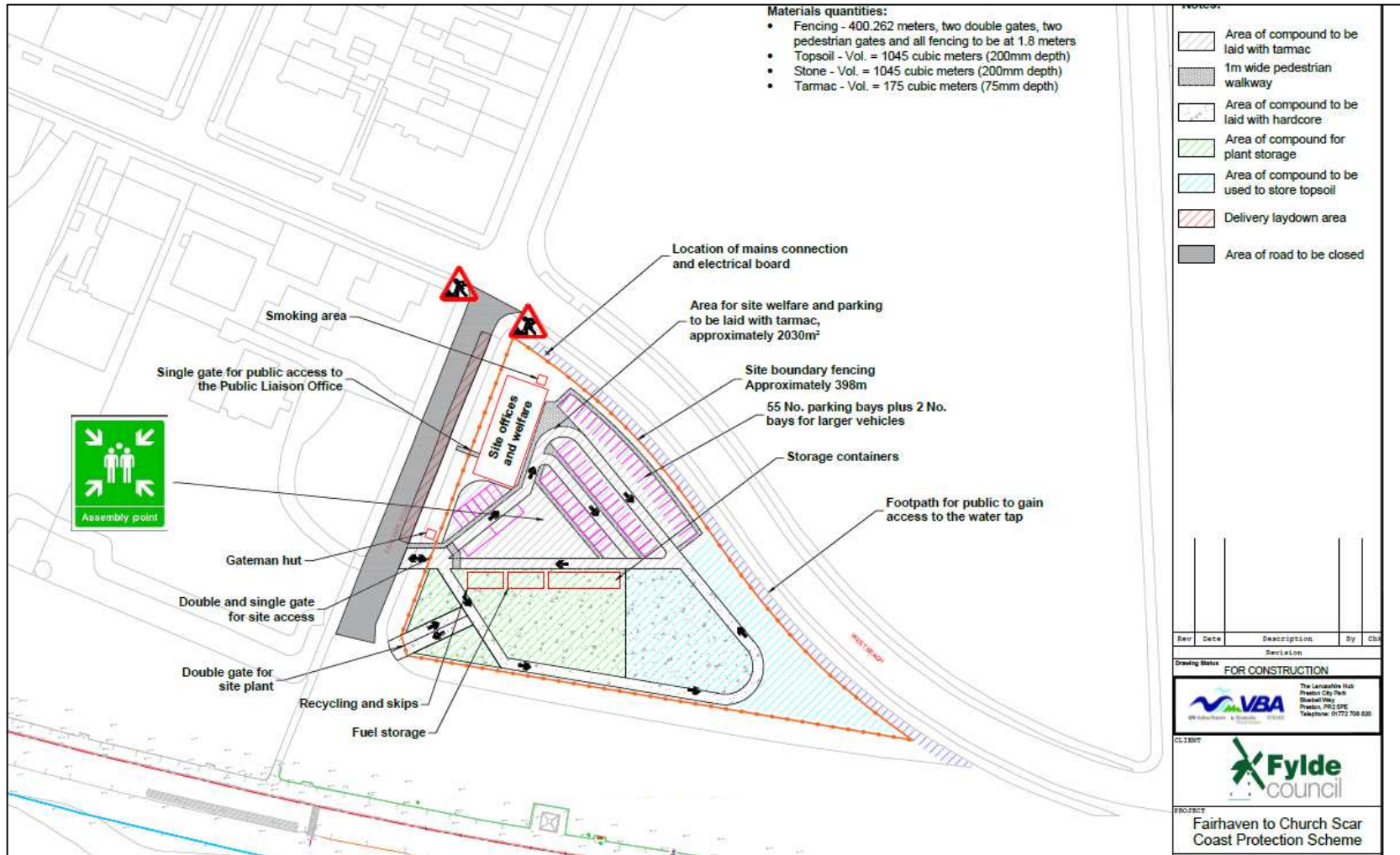
Public Exhibition 29th November 2017 – Over 160 people attended



Public Exhibition 29th November 2017 – Main Feedback

- Overall feedback was very positive, with residents embracing the much needed project.
- Concerns expressed over works needed at Granny's Bay too.
- Concerns expressed over no back rest on Church Scar scallop seats.
- Negative feedback received from some residents of the apartments on Fairlawn Road regarding the location of the compound, and the closure of the road. Issue seems to be the insufficient onsite parking for the apartments meaning some residents use Fairlawn Road, however from health and safety point of view the closure is necessary.

Fairlawn Road Closure / Site Compound Set Up



Fairlawn Road Closure Process

- VBA duly submitted a road closure application to LCC on the 9th November (VBA's obligation).
- LCC undertook due process and road closure effective from the 11th December.
- Residents have raised issue with the road closure and the use of the grassed triangle at Fairlawn Road.
- Direction received from Project Board being that road closures are LCC issues (outside of the Fylde Council site). The council believes its use of the triangle of grass at Fairlawn Road for the compound is appropriate and lawful. .

High Level Risk Register – Current Top Risks

RISK REGISTER FOR: Fairhaven to Church Scar Coast Protection Scheme As at 06 December 2017

Risk ID		Date Raised	Description of Risk	Gross Risk Score			Controls and Mitigation Currently In Place	Nett Risk Score			Owner	Review Date
				Impact	Likelihood	Gross Score		Impact	Likelihood	Nett Score		
		COMMERCIAL										
CM02	15-May-14	Public Objections	3	5	15	Focus on any specific area of significant objection to see if warranted: if so seek solution.	3	3	9	Executive	Daily	
CM07	15-May-14	Contract prices exceed funding	5	4	20	Ensure strong project management of the contract through the use of trained and experieced resource.	5	1	5	Project Manager	Daily	
		GENERAL										
GN02	15-May-14	Lack of change management control procedures	4	4	16	Follow project management procedure	4	1	4	Project Manager	As required	
on the effectiveness of controls and arrangements for Risk Management.												

Finance – Overview

