

DECISION ITEM



REPORT OF	MEETING	DATE	ITEM NO
LEADER OF THE COUNCIL	COUNCIL	17 OCTOBER 2016	7
THE CORPORATE PLAN 2013-16 CLOSURE REPORT			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

The report provides closing commentary on final set of short term actions from the Corporate Plan for the period 2013-2016.

RECOMMENDATIONS

1. That the Council to note the progress reported against the 2013 to 2016 Corporate Plan and confirm the closure of the plan.

SUMMARY OF PREVIOUS DECISIONS

The Corporate Plan 2013-16 plan was approved by Full Council on 29th July 2013. The Corporate Plan 2013-2016 was reviewed on annual basis to ensure the actions are in line with targets and outcomes.

REPORT

1. The Council has operated a three year Corporate Plan that outlines the key actions, targets and outcomes for the Authority and the wider community since 2013. Appendix 1 to the report is the Corporate Plan for the period 2013-2016, that ended in March 2016.
2. The Corporate Plan takes into consideration emerging legislation, policy and changes in resources and responsibilities and is informed by partners, elected members and external organizations, including the Local Government Association, the Department for Communities and Local Government, the Department for Work and Pensions and the various professional associations that provide support on policy, governance, waste, planning, parks and environmental health. The intention is to forecast in order to plan the resources required to address the strategic issues the Council will need to address over the three year period.
3. The Corporate Plan is a high level strategic document that forms part of the Council's budget and policy framework. In accordance with the constitution it is approved by Full Council, the plan for 2013 – 2016 was approved by Council on 29th July 2013. The plan is presented as a single sided 'poster' style matrix known as a 'plan on a page', in response to feedback from stakeholders that a 'glossy brochure' is not required and complicates the message.
4. The plan incorporates long term outcomes (probably more than three years), medium term targets (to achieve by year 3, or 2016 in this case) and short term specific actions for each financial year of the plan. The plan has been reviewed on annual basis and this is the final

closure review report for the 2013 to 2016 plan. The plan is part of the wider performance management framework that has been approved by the Council and the short term actions are determined by the Directorate Service Plans developed each year.

5. Each year through the performance management framework at Fylde, and in accordance with the agreed governance arrangements, the short term specific actions for the current year are identified as part of the service planning process. This provides the opportunity to check progress against the medium term targets and assess the ongoing viability of the long term outcomes.
6. The actions included in the 'Short Term' section of the Corporate Plan in Appendix 1 have been drawn from Directorate Service Plans and represent the high level priority actions that will contribute towards the targets and outcomes approved in the plan. Progress against the identified actions for each year is monitored through the performance reports that are presented at regular intervals to committee.
7. The council is asked to note the progress reported against the 2013 to 2016 Corporate Plan and confirm the closure of the plan.
8. A Corporate Plan for the period 2016 -20 was adopted in April 2016. Progress against the plan is captured and monitored through the agreed performance management framework and can be viewed online at <http://fyldeperformance.inphase.com>.

IMPLICATIONS	
Finance	There is no change to the financial position of the Council arising from the report.
Legal	There is no change to the legal position of the Council arising from the report.
Community Safety	There are no direct community safety implications.
Human Rights and Equalities	There is no change to the human rights and equalities position of the Council arising from the report.
Sustainability and Environmental Impact	There is no change to the sustainability and environmental position of the Council arising from the report.
Health & Safety and Risk Management	There is no change to the health and safety or risk management position of the Council arising from the report.

REPORT AUTHOR	TEL	DATE	DOC ID
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LIST OF BACKGROUND PAPERS		
Name of document	Date	Where available for inspection

Attached Documents

Appendix 1: The Corporate Plan 2013/16 - End Progress Review

Appendix 2: The Corporate Plan 2013/16 - Poster