



11/1/22

Erratum Notice

Please be advised that an error has come to light since the publication of the Operational Management Committee agenda for the 11 January 2022 meeting.

The error relates to Item 5 - Green Waste Collection - Subscription Service Charge in that Appendix 1 was omitted from the report.

This has been amended and Appendix 1 - Estimated Costs - Green Waste Collection Service 2021/22 is attached.

Appendix 1

Estimated Costs - Green Waste Collection Service 2021/22

	Totals 2021/22 Estimated cost of green bin collection service	
Estimated Labour Costs, including NI and pension costs		
Drivers / Loaders / Supervisors / Agency / Other	£331,601	
Sub-total	£331,601	<i>Direct</i>
Estimated Vehicle Costs		
Twin Bin Refuse Collection Vehicles	£232,220	
Sub-total	£232,220	<i>Direct</i>
Estimated Container Costs		
Cost of replacement Green Bins	£19,186	
Sub-total	£19,186	<i>Direct</i>
Estimated Promotion / Subscription Fee Collection Costs		
Comms / printing / leaflet and sticker costs / bank charges / etc	£33,434	
Sub-total	£33,434	<i>Direct</i>
Total Operational Costs - Direct Costs	£616,441	
Estimated Support Service Costs / Capital Charges		
All Support Service / Service Management Costs / Capital Charges	£118,333	
Total Operational Costs - Indirect Costs	£118,333	<i>Indirect</i>

Total Estimated Operational and Support Costs - Green Waste Service: **£734,774**

2021/22 Income (19,760 subscriptions @ £30 per bin): **-£592,800**

2021/22 Estimated Net Cost of Service after income from subscriptions **£141,974**