

DECISION ITEM



REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	TOURISM AND LEISURE COMMITTEE	8 SEPTEMBER 2016	5
LYTHAM PROMENADE COASTAL PATH RESURFACING 2016-17			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

This report presents the details of proposed resurfacing works to Lytham Promenade coastal footpaths funded from the annual capital budget for promenade footway improvements. The budget for this scheme has been adjusted to reflect the slippage of £7,000 from 2015/16 that was approved by the Finance and Democracy Committee of 20th June 2016 giving a revised budget for the works of £47,000 in 2016/17.

RECOMMENDATIONS

Committee is recommended to approve the proposed works to Lytham Promenade coastal footpaths as detailed in the report, with the works being funded from the approved 2016/17 capital programme scheme of £47,000 for promenade footway improvements.

SUMMARY OF PREVIOUS DECISIONS

Full Council 2nd March 2016

Resolved - 1. To approve and adopt the recommendations of the Finance and Democracy Committee as follows:

(c) The updated Five Year Capital Programme including the changes proposed by the Budget Working Group, as set out in Appendix G, with the correction of the name of the capital scheme from Warton with Westby Parish Council Play Area to the correct name of Bryning with Warton Parish Council Play Area.

CORPORATE PRIORITIES

Spending your money in the most efficient way to achieve excellent services (Value for Money)	✓
Delivering the services that customers expect of an excellent council (Clean and Green)	✓
Working with all partners (Vibrant Economy)	✓
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	✓
Promoting Fylde as a great destination to visit (A Great Place to Visit)	✓

REPORT

BACKGROUND

1. The budget approved by Council for 2016/17 includes a capital budget of £47,000 for promenade footway improvements. A recent survey of the condition of the borough's promenade footways has identified the urgent need to resurface sections of Lytham promenade coastal paths.

SCHEME DETAILS

2. The proposal is to resurface 2,552m² of footpaths at Lytham Promenade. This involves planing off the existing surface to an average of 65mm, laying a 45mm binder course followed by a 20mm close graded wearing course.
3. There is some urgency for the work to take place as the existing surfaces are deteriorating due to age and wear.
4. A scheme for the work has been designed and tendered through 'The Chest' which is the Council's agreed procurement portal.
5. Three quotes for the work were received via the Chest system from

William Pye Limited	£49,604
W Monks Ltd	£55,650
Landscape Engineering	£78,295.60
J & C Devlins declining to quote.	

William Pye's quote was made up as follows:-

Preliminaries	£2,500
Plane off	£5,104
Resurface	£42,000

Total £49,604

6. The 2016/17 approved capital programme budget of £47,000 for promenade footway improvements will be used to fund the works. As the lowest quote was higher than the capital programme budget the scheme will be value engineered to bring it within the budget available.
7. It is proposed that the works will be undertaken by William Pye Ltd in the sum of £47,000 with Supervision of the contract will be undertaken by the Technical Services team.
8. The footway is an asset currently managed and maintained by the Council and so there would not be any additional revenue costs arising as a result of the capital scheme, with all ongoing maintenance costs being met from existing revenue budgets.
9. The works have been specified by using accepted footpath surfacing techniques which, after value engineering, will fall within the budget available and have been procured competitively as per the Council's contract rules and procedures for medium size contract and tendered through 'The Chest'.
10. The work needs to be undertaken urgently so as to minimise the risk of damage and injury.
11. It is not anticipated that there would be any issues with cost overrun as the works are not technically complex and simple to survey and specify.
12. In specifying this scheme Officers have surveyed the site and considered different surfacing techniques and considers the traditional asphalt binder/wearing course treatment to be the preferred solution within the budget available.

13. The objectives, outputs and outcomes of the project are to have a smooth footway surface which is free draining and free from bumps and undulations which could cause damage or injury to pedestrians.
14. Relevant drawings and documents will be supplied to the contractor which forms part of the contract to be awarded.

IMPLICATIONS	
Finance	This report requests approval to the commencement of works to Lytham Promenade coastal footpaths as detailed in the report, with the works being funded from the approved 2016/17 capital programme scheme of £47,000 for promenade footway improvements.
Legal	None
Community Safety	None
Human Rights and Equalities	None
Sustainability and Environmental Impact	None
Health & Safety and Risk Management	Identified risks are dealt with in the report.

LEAD AUTHOR	TEL	DATE	DOC ID
Mike Byrne	01253 658492	2 nd August 2016	

LIST OF BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Lytham Promenade Survey 2016-2017	July 2016	Technical Services office