



## INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	PLANNING COMMITTEE	17 JANUARY 2018	12
MID-YEAR PERFORMANCE 2017/18			

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

#### SUMMARY OF INFORMATION

The report provides details of the key performance outcomes for the first half of the financial year 2017/18. Performance is reported against the targets set for the year and commentary is provided by performance exception.

#### SOURCE OF INFORMATION

Development Management team input data into the InPhase corporate online system from service based performance data

#### LINK TO INFORMATION

<http://fyldeperformance.inphase.com> - Full Corporate Performance suite for Fylde Council

#### WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

The performance information is relevant to the committee terms of reference and the responsibility of the committee to monitor performance of the services within its remit.

#### FURTHER INFORMATION

Contact: Alex Scrivens, Performance & Improvement Manager (01253 658543 or [alexs@fylde.gov.uk](mailto:alexs@fylde.gov.uk)).

## Mid-Year Commentary by Performance Exception for the Development Management Committee

### \*\*\*\*\* PERFORMANCE ABOVE TARGET \*\*\*\*\*

*Commentary is provided to explain why progress has exceeded target, with details of how this will be maintained.*

PM38: Percentage of other applications determined within 8 weeks was 89.32% and last year's comparison figure was 89.83%, the target is 80%.

*Performance has remained good on this indicator as the team was fully staffed and had the benefit of an additional temporary post during this period. The increased use of digital resources for progressing revisions to proposals and general communication has also assisted with the speed of determining major applications. Further use of this technology is to be rolled out in 2018, along with recruitment to a now vacant post.*

PM39: Net additional homes provided was 247 and last year's comparison figure was 228, the target is 205.

PM151: Percentage of decisions on major applications within 13 weeks (or where extensions agreed) was 86.9% and last year's comparison figure was 75.54%, the target is 70%.

*Performance has remained good on this indicator as the team was fully staffed and had the benefit of an additional temporary post during this period. The increased use of digital resources for progressing revisions to proposals and general communication has also assisted with the speed of determining major applications. Further use of this technology is to be rolled out in 2018, along with recruitment to a now vacant post.*

PM152: Percentage of major appeals allowed against all major application decisions (over last 2 yrs) was 6.85% and last year's comparison figure was 3.59%, the target is 10%.

*Whilst performance remains well above target, it has slipped back in this reporting period. Analysis of this has confirmed that this is due to the loss of several appeals for housing proposals where the council's on-going inability to demonstrate a 5 year housing supply was a key issue. This is being addressed by the progression of the Fylde Local Plan to 2032 to adoption in the coming months and a general focus on supporting sustainable residential development.*

PM37: Percentage of minor applications determined within 8 weeks was 89.47% and last year's comparison figure was 85.85%, the target is 60%.

*Performance has remained good on this indicator as the team was fully staffed and had the benefit of an additional temporary post during this period. The increased use of digital resources for progressing revisions to proposals and general communication has also assisted with the speed of determining major applications. Further use of this technology is to be rolled out in 2018, along with recruitment to a now vacant post.*

PM40: Number of affordable homes delivered (Gross) was 54 and last year's comparison figure was 32, the target is 15.






*This indicator is not something we have direct control over. There have been a no. of large Housing Applications approved recently and most of these are currently under construction, we would expect to see more completions over the coming months.*

### \*\*\*\*\* PERFORMANCE BELOW TARGET \*\*\*\*\*

*Commentary is provided to explain why performance is currently not on target, with details of any corrective action.*

*None to report.*

## PERFORMANCE KEY ICON STATUS

	<b>Over Performance</b> – the indicator is over performing against target
	<b>On Track</b> – the indicator is performing within tolerance of target.
	<b>Cautionary Under Performance</b> – the indicator is moderately under performing. Whilst the indicator has slipped from target it maybe a minor blip overall or minor action will remedy it.
	<b>Under Performance</b> – the indicator is under performing against target.
	<b>Missing Data</b> – the indicator is missing data, this could be due to lag in data in the way the information is collated, or because its currently unavailable.
<b>N/A</b>	<b>Not Applicable</b> – no comparable data available. This could be due to the methodology being change or being a new measure created.



# APPENDIX 1: Performance Measures mid-year performance (1st April 2017 - 30th September 2017)

Development Management						
Local Key Performance Indicators	Frequency	Good Performance Is	APR 2016 SEP 2016	APR 2017 SEP 2017	Mid-year Target	Performance Status
<a href="#">PM38: Percentage of other applications determined within 8 weeks</a>	Quarterly	Bigger is Better	89.83	<b>89.32</b>	80	✓
<a href="#">PM39: Net additional homes provided</a>	Monthly	Bigger is Better	228	<b>247</b>	205	✓
<a href="#">PM151: Percentage of decisions on major applications within 13 weeks (or where extensions agreed)</a>	Quarterly	Bigger is Better	75.54	<b>86.9</b>	70	✓
<a href="#">PM152: Percentage of major appeals allowed against all major application decisions (over last 2 yrs)</a>	Quarterly	Smaller is Better	3.59	<b>6.85</b>	10	✓
<a href="#">PM37: Percentage of minor applications determined within 8 weeks</a>	Quarterly	Bigger is Better	85.85	<b>89.47</b>	60	✓
<a href="#">PM40: Number of affordable homes delivered (Gross)</a>	Quarterly	Bigger is Better	32	<b>54</b>	15	✓