

## Appendix B

### NHB Grant Allocations to Town and Parish Councils 2018/19

<b>Town/Parish Council</b>	<b>Grant Allocation £</b>
St.Annes	14,035
Westby-with-Plumpton	12,476
Bryning-with-Warton	12,476
Kirkham	8,837
Medlar-with-Wesham	7,538
Ribby-with Wrea	6,498
Staining	1,560
Little Eccleston-with-Larbreck	1,040
Greenhalgh-with-Thistleton	780
Weeton-with-Preese	260
<b>Total</b>	<b>65,500</b>

**New Homes Bonus: Grants to Town and Parish Councils 2018/19 –  
Mid-Year Update Report**

**Town / Parish Council: Westby-with-Plumpton Parish Council**

**Grant Allocation for 2018/19 - £12,476**

**Proposed Grant Use (extract from grant usage declaration):**

*“1. To allocate funding toward the development of a defibrillator unit*

*2. The establishment of a local mini-bus service*

*3. Maintenance and repair of the traditional finger signposts*

*4. The possible establishment of a shelter located at a bus stop on Preston New Road”*

**Please state in the box below how your grant allocation has been used to date to deliver the proposed objectives and/or what future plans are in place to utilise the grant within the current financial year.**

1. Defibrillator unit now installed at Peel Corner within the telephone box that was purchased. Unit registered with NHS - £ 2500 allocated from the fund
2. Minibus service has been established since June 2018 serving the parish's lonely / elderly residents - £8000 allocated for the year
3. Audit of signage being completed and presented at September meeting
4. Awaiting actions from LCC relating to repair of existing shelters prior to committing any funds at this stage

**Completed on behalf of Westby with Plumpton Parish Council by: David Kirkham (clerk)**

## New Homes Bonus: Grants to Town and Parish Councils 2018/19 – Mid-Year Update Report

Town / Parish Council: St Annes Town Council

Grant Allocation for 2018/19 - £14,035

Proposed Grant Use: (extract from grant usage declaration):

- “1. Tree & shrub planting in various locations across the parish*
- 2. New boundary signs to improve the gateways into the town*
- 3. New town centre signage*
- 4. Updated town centre banners”*

### St. Anne’s Planting scheme - ongoing

This commenced in spring 2018 with a comprehensive planting scheme across 7 locations within the parish. The scheme was drawn up by Fylde parks department and is currently being rolled out according to the relevant planting seasons. Amy Docherty is ordering spring bulbs for the sites and they will be planted by volunteers. **Bulb costs £1706.**

Shrubs and large specimen trees will be purchased later in the year in time for the early winter planting season.

**\*Final shrub and trees costs not available yet – awaiting these from Fylde BC**

In addition to this scheme we have added large planted tubs at “gateway locations” i.e. Squire’s Gate Lane, St. Paul’s Avenue, Clifton Drive South and Smithy Lane.

**Planted tubs including the containers, compost and plants / bulbs £2230.90**

### New boundary signs

These were installed by LCC in May 2018 – the wording is “Thank you for visiting St. Anne’s” and the new sign panels are up at Queensway / Division Lane, St. Paul’s Avenue, Clifton Drive South and Smithy Lane on the reverse of the existing “Welcome to St. Anne’s” sign panels.

**Signage costs £713.43 including installation by LCC.**

### New town centre signage

The street signs installed in 2015 are in need of a refresh / update. We are awaiting quotes from local signmakers for replacement panels to these signs.

### Updated town centre banners

8 new banners (2 x 4 designs) were installed in July 2018. **Banners cost £1183.19 + £750 for installation.**

**Please state in the box below how your grant allocation has been used to date to deliver the proposed objectives and/or what future plans are in place to utilise the grant within the current financial year.**

**Total of 2018 New Homes Bonus spent so far: £6583.52**

We still have the town centre signage to refresh with no costs available at this stage and the trees and shrubs to pay for to complete the planting scheme.

\* Estimated trees cost £4911.50. Estimated shrubs cost £226.80. These prices are subject to confirmation at time of ordering by Fylde BC.

**Completed on behalf of ...St. Anne's On Sea.....Town/Parish Council by:.....Sarah Dunn.....**

## **New Homes Bonus: Grants to Town and Parish Councils 2018/19 – Mid-Year Update Report**

**Town / Parish Council: Bryning-with-Warnton Parish Council**

**Grant Allocation for 2018/19 - £12,476**

1. Street wise Project – as attached

2. CCTV/security Project

The Parish Council commissioned Black box Security Alarms Systems Ltd. from Chorley, to provide assessment and quotations for a scheme of the proposed coverage for the Village Centre.

This coincided with assessment and quote for a replacement CCTV scheme for coverage of Bridges Playing Fields and the Blackburn Pavilion as through FBC Community Safety the PC had been advised the existing CCTV was already failing and in need of replacement and the PC required additional cover for the Pavilion building to increase security of the site.

Following review of the security system installed by Kirkham Town Council by this provider and consideration of the scheme the PC decided to go ahead with the Bridges scheme which was installed last month. Unfortunately due to a delay in BT installing internet access the system is not yet fully operational for remote access, the part of which will vastly enable early review and hopefully intervention of issues arising. Some minor issues during darkness hours, given the site location, are being dealt with but early indications of picture quality, ease of system use, public reception to the initiative and the deterrent aspect are extremely promising.

Due to the priority aspect of replacement at Bridges it was decided that it would be prudent that consideration of purchase and installation of the Village Centre scheme should be pending successful and positive results from the Bridges scheme. It would obviously give Councillors a clearer idea of what the overall package provided in regard to quality and usefulness, it obviously covering a wider area etc., before committing the funding toward the Village Centre project, and affirm confidence in the providing contractor.

Purchase of the Blackburn Pavilion/ Playing fields is £4,850, excluding VAT, There is an annual maintenance charge of £150.00

The Quotation for the drafted scheme for the Village Centre system is £5,800, excluding VAT, Annual maintenance charge of £150.00 . There is the option to alter camera positions at any time and extend coverage on the system with additional cameras once it is installed.

It is hoped the PC will be in a position to consider progressing with Village Centre system in the forthcoming month.

## Mid/End point Progress Report

**No. of staff:** 2 **Qualifications:** Level 6 & 2 Youth Workers **CRB Checked:** Y/. **Time Allocation:** 4 hrs per week

### Background Data

- Warton encompass a rapidly increasing social community. A large proportion within demographics are long standing residents who have witnessed various forms of ASB over the years. *\*This is underpinned by PCSOs and the Police feedback.* Although these incidents are wide ranging and include criminal assault and vandalism to local property, recorded evidence would suggest that a small number of families (around 5) are responsible for much of the serious elements of anti-social behaviour that goes in in the village.
- Youths are often seen loitering at several locations including rear book exchange building and local bus shelter

### Methodology

Streetwise work proactively and reactively with young people in Warton. Proactive work is mainly with the younger children but not exclusively. Session activities are young person centred and start 'low key' in order to gain participant's trust and respect.

### Overall Aim

1. To reduce the significant amount of anti-social behaviour initiated by young people in Warton, specifically targeting 'hot spot' areas: 1. Book Exchange area – (PR4 1XB) 2. McColl's area (PR4 1YA 3). Butlers Meadow area (PR4 1XQ)
2. To increase the footfall of Bridges amenities.

### Specific Objectives

- (i) To use local intelligence to identify potential 'hotspots' where anti-social behaviour is most prevalent and provide appropriate out-reach support to develop positive relationships with young children and youths between the ages of 5-19 (e.g. youth workers to initiate impromptu sporting activities to gain the trust of young people).
- (ii) To offer young people in Warton a multi-skills outdoor environment that will celebrate personal achievements and promote individual reflection that is linked to demonstrating appropriate positive behaviour in their local community.

### 6 monthly Evaluation of Aim & Objectives - Project Outcomes

- (i) Baseline data via UK crime statistics suggest a consistent level of ASB in designated areas.
- (ii) As identified previously - McColl's, the Book Exchange, Butlers Meadow and Bridges playing field are significant areas of social need that have been targeted so far. Successful Streetwise support has largely removed the need for out-reach support in all but one area – Bridges Playing field. This is reflected by the following statistics:

Postcode *(Crime within 1 Mile)	Location	ASB March (Pre- intervention)	Start date ASB 17 <sup>th</sup> April	ASB May	ASB June	ABS July	ABS Aug
PR4 1XB	Book Exchange	23	11	13	18	No data	No data
PR4 1YA	M'colls area	24	9	13	20	No data	No data
PR4 1TP	Hillock Lane	24	8	13	20	No data	No data
PR4 1XQ	Butlers Meadow	24	10	13	20	No data	No data
Engaged Youth			73	156	208 39hrs inv	256	221 57hrs inv

*Fig 1. Source UK Crime stats to June 2018\* At the time of writing this report, no Crime data has been announced for July and August*

- (iii) Over the period from 17<sup>th</sup> April to 28<sup>th</sup> August 2018, 914 young people were actively engaged at Bridges playing field, mainly playing football. Football is proven to be the main activity of engaging the 11-19 cohorts. This concept was also used as a platform for young people to explore several projects including; musical youth, boxing and generic streetwise youth club Friday sessions. It is suggested applied methodology contributed to improving aspects of behaviour in the local community. *As reflected in Fig 1.*
- (iv) Due to better communications and build-up of trust with the youths, 12 'significant youths' are regularly participating in pool, boxing and drums sessions at Streetwise that otherwise maybe involved in ASB activity

**Overall comment.**

1. Generally, Streetwise "Engaged" project is going well considering limited funding and there is good progress in meeting objectives 1 & 2. Additional funding for more hours would increase impact and breadth of Project Aims and Objectives. Urgent requirement has been identified for 'additional need training' to support all young people's personal development. For this reason, Streetwise will approach Community Action Fund (CAF) to accommodate extra manpower to for positive activities over the summer break and 3 weeks term time, in addition, appropriate training will be sourced by several training providers including UR potential in Blackpool.
  
2. It is duly noted re: fig 1. ASB for June had a surge (in comparison to previous 2 months). It is suggested that this may have correlation to a sequence of incidents executed by a known re-offender who we now believe has recently been incarcerated.

**Session Evaluation – Date \_June-August 2018**

<b>Aim</b>	<b>Objective</b>	<b>Method</b>	<b>Outcome</b>
To reduce the significant amount of anti-social behaviour by young people in Warton, including: assault on peers, damage to property and acting disrespectfully towards older residents.	(iii) To offer young people in Warton a multi-skills outdoor environment that will celebrate personal achievements and promote individual reflection by actively participating in an age appropriate football session and making links to other social situations.	To organise a football match for young pupils aged between 5-19 and find out who has difficulty keeping to 'rules' respect to the referee and to one another	6 out of 10 young people improved their ability to keep to the game rules when they had not been able to do this before. 7 out of 10 of group understood the link between keeping game rules and acting responsibly in other social situations.

In celebration of a successful project, Streetwise has arranged several activities including; trip to Laser Quest – inflatable Fun day and overnight camp out BBQ. Youth Workers hours for these events (and additional activities during the programme) will be spent against hours Streetwise will continue to engage with youths as schedule until 21<sup>st</sup> September 2018. It is hope at which point funding will be sourced to continue the project.

## New Homes Bonus: Grants to Town and Parish Councils 2018/19 –

### Mid-Year Update Report

Town / Parish Council: Kirkham Town Council

Grant Allocation for 2018/19 - £8,837

Proposed Grant Use (extract from grant usage declaration):

*Kirkham Town Council are undertaking an additional installation to their arts trail which will be installed in October 2018 to commemorate the WW1 Centenary. The installation will depict the story of our men leaving Kirkham for War and feature a display of 500 poppies tumbling down the rockery behind the cenotaph.*

Please state in the box below how your grant allocation has been used to date to deliver the proposed objectives and/or what future plans are in place to utilise the grant within the current financial year.

Kirkham Town Council are expecting to spend the New Homes Bonus allocation before the end of October when the Arts feature will be installed.

The cost for the installation is- 17,500

And will be funded by NHB- 8,837

KTC- 4,000

Poppy sales- 5,000

Surplus funding will be used on an inter-generational collecting stories project run by Fylde Coast Youth Theatre.

Completed on behalf of Kirkham Town Council by:

Emma-Jo Duffy (Town Clerk)





## **New Homes Bonus: Grants to Town and Parish Councils 2018/19 – Mid-Year Update Report**

**Town / Parish Council: Medlar-with-Wesham Parish Council - Grant Allocation for 2018/19 - £7,538**

**Proposed Grant Use (extract from grant usage declaration):**

- “1. Replace existing the Fencing between Fleetwood Road Playing Fields and the Bordering Allotment site*
- 2. Work behind the Pavilion at Fleetwood Road Playing Fields removing/cutting back ivy*
- 3. Install stone path from existing tarmac path to dog walking area on Doorstep Green, Derby Road.”*

**Please state in the box below how your grant allocation has been used to date to deliver the proposed objectives and/or what future plans are in place to utilise the grant within the current financial year.**

Prior to being notified by Fylde Borough Council of the award of £7,538.00 under the New Homes Bonus Allocation (NHBA) Medlar-with-Wesham Town Council (MwW TC) had formulated a scheme for the Fleetwood Road Playing Fields with S106 monies from the Rowland Homes Development. However, this funding received did not allow MwW TC to implement the full scheme on their wish list. The award of the NHBA allowed for additional works to be carried out, in the form of the removal of a badly deteriorating fence bordering both the playing fields and the allotments with a new metal fence. At the same time the area behind the Sports Pavilion was levelled and stone laid to make better use of this area. The sum allocated to this works was £6188.00.

MwW TC had also committed monies from reserves for the purpose of making a secure area around the Pavilion. This included creating a fenced off area with an access gate into a compound adjacent to the pavilion which had been recently levelled and stoned. There is also an area adjacent to the children’s play area, which has been excavated and stoned ready for picnic tables (these are currently on order). In addition 3 benches are to be installed and positioned around the footpath.

On Doorstep Green, Derby Road, Wesham, a new gravel path from the tarmac path to the dog walking area with a hard standing area has been installed. This was at a cost of £1350.00. MwW TC have in addition to the works funded from the NHBA have funded the cost of a new metal gate, installed into the existing fencing. A covered shelter for the dog walkers has also been provided.

The £6188.00 spent on Fleetwood Road Playing Fields improvements and the £1350.00 spent on Doorstep Green is the total allocation received under the NHBA scheme. The Town Council would like thank Fylde BC for the funding.

Looking to future projects which MwW TC are hoping to fund through future grants and from their own modest reserves, include a much needed tree planting scheme and a possible large rock lay out on both Fleetwood Road Playing Fields and Doorstep Green. We have ear-marked Doorstep Green as a priority the layout is an open invitation for anyone who wishes to set up camp there.

In the future MwW TC hope to install additional equipment to make Fleetwood Road Playing Fields play areas suitable for all age groups. This is much needed in the every expanding community.

**Completed on behalf of Medlar-with-Wesham Parish Council by Cllr Peter Ball**

## **New Homes Bonus: Grants to Town and Parish Councils 2018/19 –**

### **Mid-Year Update Report**

**Town / Parish Council: Ribby-with-Wrea Parish Council**

**Grant Allocation for 2018/19 - £6,498**

**Proposed Grant Use (extract from grant usage declaration):**

*“To contribute towards the development of the Conservation Area – to enhance the area around the central green and make it more pedestrian-friendly.”*

**Please state in the box below how your grant allocation has been used to date to deliver the proposed objectives and/or what future plans are in place to utilise the grant within the current financial year.**

All funding has been allocated to a restricted reserve with the parish council for a scheme within the Conservation Area. Awaiting Paul Drinnan to forward scheme details

**Completed on behalf of Ribby with Wrea Parish Council by: David Kirkham -Clerk**

## **New Homes Bonus: Grants to Town and Parish Councils 2018/19 –**

### **Mid-Year Update Report**

**Town / Parish Council: Staining Parish Council**

**Grant Allocation for 2018/19 - £1,560**

**Proposed Grant Use (extract from grant usage declaration):**

*“To improve the open space and wildlife area on the QEI field to encourage use by residents & by providing picnic tables, dog-waste bins & general litter bins as required.”*

**Please state in the box below how your grant allocation has been used to date to deliver the proposed objectives and/or what future plans are in place to utilise the grant within the current financial year.**

With regards expenditure to date, the parish council has utilized £1260 to date. The purchase of 2 x picnic benches sited on the public open space and also the purchase of 3 x dog 'poo bag' dispensers located within the village centre and areas where previously, there was an issue with dog fouling. The remaining £300 has been placed in a restricted reserve to refill the aforementioned dispensers on an ad hoc basis

**Completed for Staining Parish Council by:...DAVID KIRKHAM - CLERK.....**

**New Homes Bonus: Grants to Town and Parish Councils 2018/19 –  
Mid-Year Update Report**

**Town / Parish Council:** Little Eccleston with Larbreck Parish Council

**Grant Allocation for 2018/19 - £1,040**

**Proposed Grant Use (extract from grant usage declaration):**

*"This grant allocation will be used to contribute to the Village Improvement Plan which will fulfil the objectives of the development of community facilities and green space development."*

**Please state in the box below how your grant allocation has been used to date to deliver the proposed objectives and/or what future plans are in place to utilise the grant within the current financial year.**

**LITTLE ECCLESTON WITH LARBRECK PARISH COUNCIL**

**STATEMENT: NEW HOMES BONUS GRANT**

3rd September 2018

The Parish Council received a New Homes Bonus Grant of £1,040.00, to be utilised within 2018/19.

The grant allocation was determined by the Parish Council to contribute to the Village Improvement Plan to develop community facilities and green space development.

The focus of the project in addition to keeping the village in a good order is to build community spirit and involvement in the maintenance and improvement of the village. This provides an opportunity for residents and local organisations to come together and help keep the environment and amenity areas of the village maintained to a high standard.

A fantastic amount of work has been undertaken by many volunteers who have worked together for the benefit of the community.

**COMPLETED PROJECT TASKS TO DATE**

**Cartford Lane Corner**

1. New fencing positioned to area.
2. Overhanging trees cut back and cuttings removed, behind the new fenced area.
2. Removal of large concrete white planter.
3. Laying of paving stones:
4. Positioning of cleaned boulders adjacent to the driveway
5. Position 3 new planting barrels, soil and plants

#### **West End Blackpool Old Road**

1. Turf areas flattened and edges completed.
2. Millennium stone cleaned.
3. Small planting bed created to the front and side of the Millennium stone
4. Paving slabs laid to seating areas
5. Railway sleeper planters made and positioned. Planters filled with shrubs and flowers.
6. Two new benches positioned and fixed to concrete base.

#### **East End Blackpool Old Road**

1. Trees and bushes cut back behind seating area
2. Millennium stone cleaned.

#### **Showfield Entrance**

New post and gates fitted (courtesy of the showfield committee).  
Grass and weeds tidied  
Trough planter position and filled with trailing flowers

#### **Entrance to Gillow Park**

1. Flag stones cleaned
2. New barrel planters positioned and filled with shrubs and flowers

#### **FINANCIAL SUMMARY**

To date, the Village Improvement Fund budget demonstrates an expenditure of £4201.04

Items of expenditure include:

- Fencing materials
- New benches
- Railway sleepers
- Shrubs, plants and soil
- Barrels containers
- Information leaflets to generate interest of community

As originally stated in the Parish Councils application for the New Homes Grant, these monies would be used to contribute to the Village Improvement Plan and are now considered to have been "spent".

The Village Improvement is ongoing and fundraising continues. The community group entered the village into the Best Kept village competition this year, and have recently been informed that Little Eccleston has been selected to go through to Final Judging for the Best kept Village Competition 2018

**Completed by:** Jane Lingings - Clerk to the Parish Council, Little Eccleston with Larbreck Parish Council