

Fairhaven to Church Scar Coast Protection Scheme

August (Procurement Meeting) 2017



delivering **excellence** to the community

Progress – Stage 1 Remaining Outputs

Output 2 – Selected Design & Construct *Supplier*.

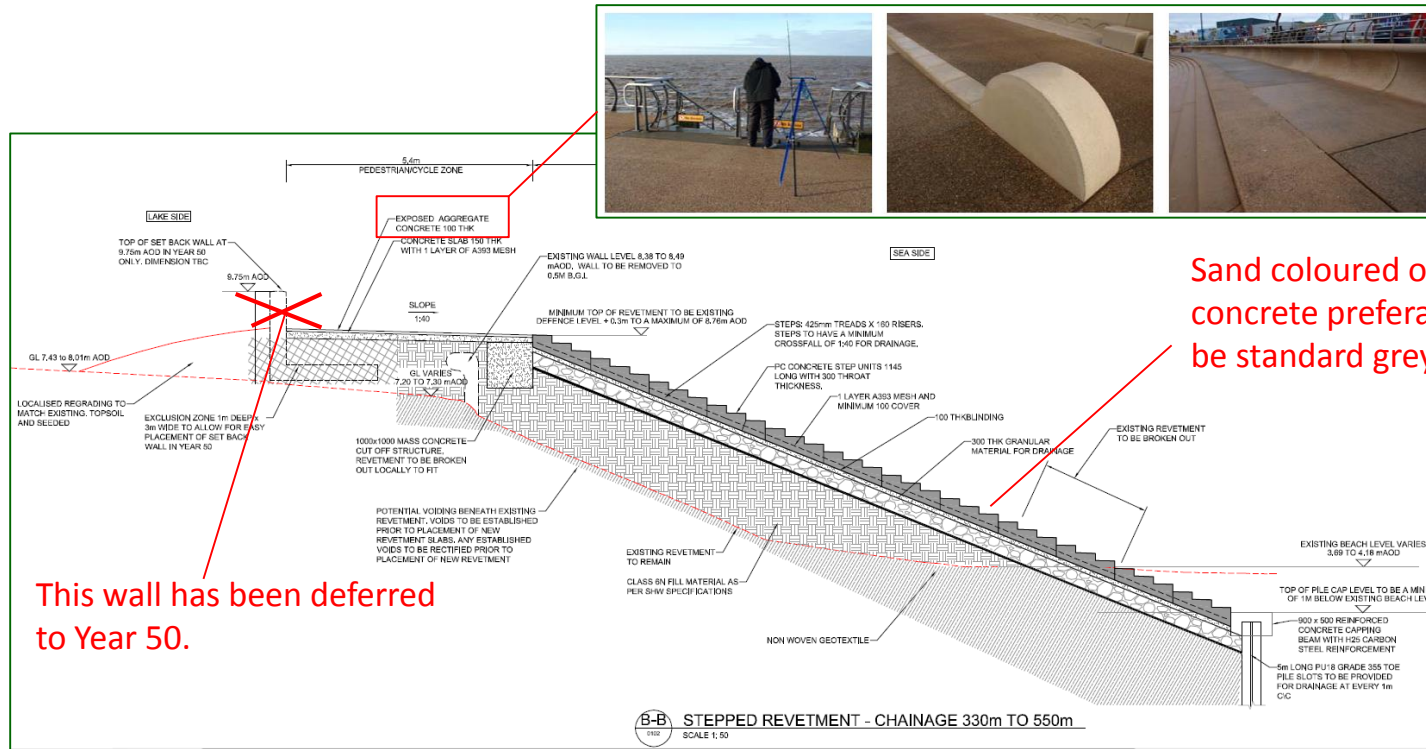
- Tenders Returned on 18th August 2017
- Panel shortlisted a *Supplier* on 25th August 2017
- The shortlisted *Supplier* is VBA Joint Venture Ltd
- Output 2 is now complete.

Output 3 – Design & Construct Contract

- Tender docs to be edited into contract docs after selection of fixed price items by the Board in respect of affordability
- Target Contract Date first week of September 2017

General Cross Section at Fairhaven

Like for like street furniture replacement (incl. memorial benches).

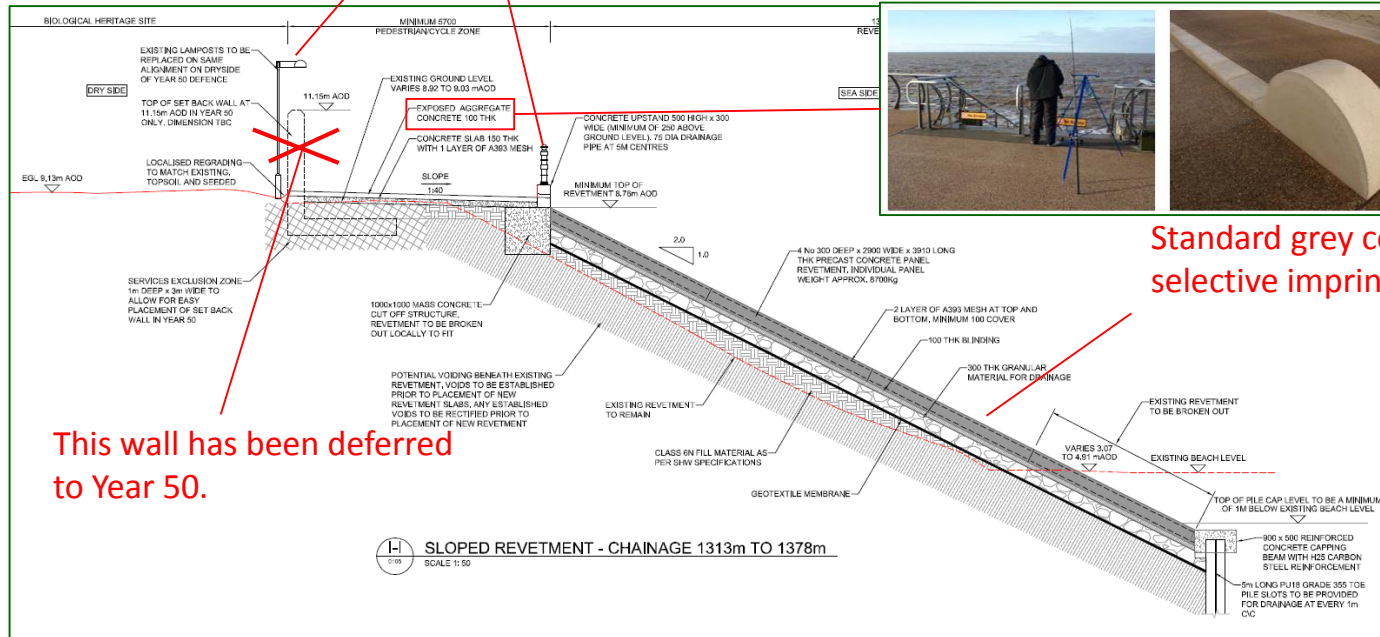


Sand coloured or white coloured concrete preferably. May have to be standard grey concrete.

This wall has been deferred to Year 50.

General Cross Section at Church Scar

Like for like street furniture replacement (incl. memorial benches).

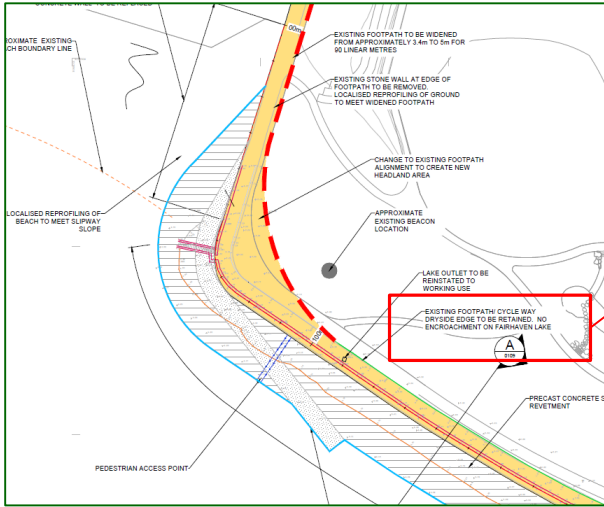


This wall has been deferred to Year 50.

Standard grey concrete. Including selective imprinting preferably.

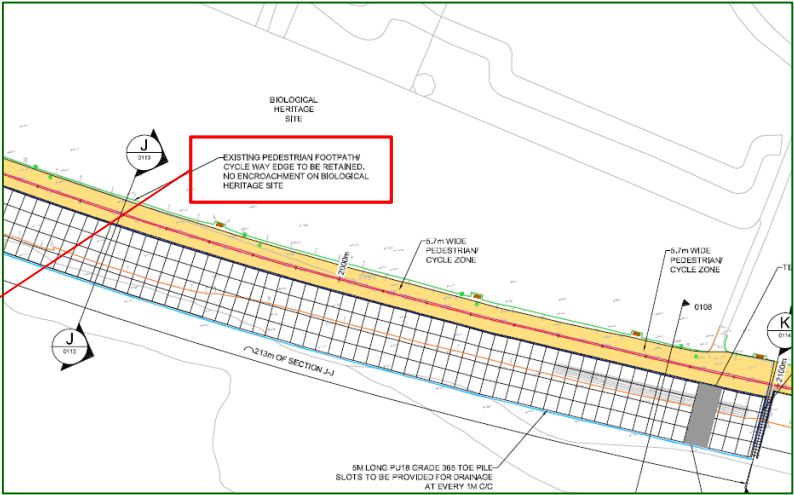


Footprint of works at Fairhaven & Church Scar

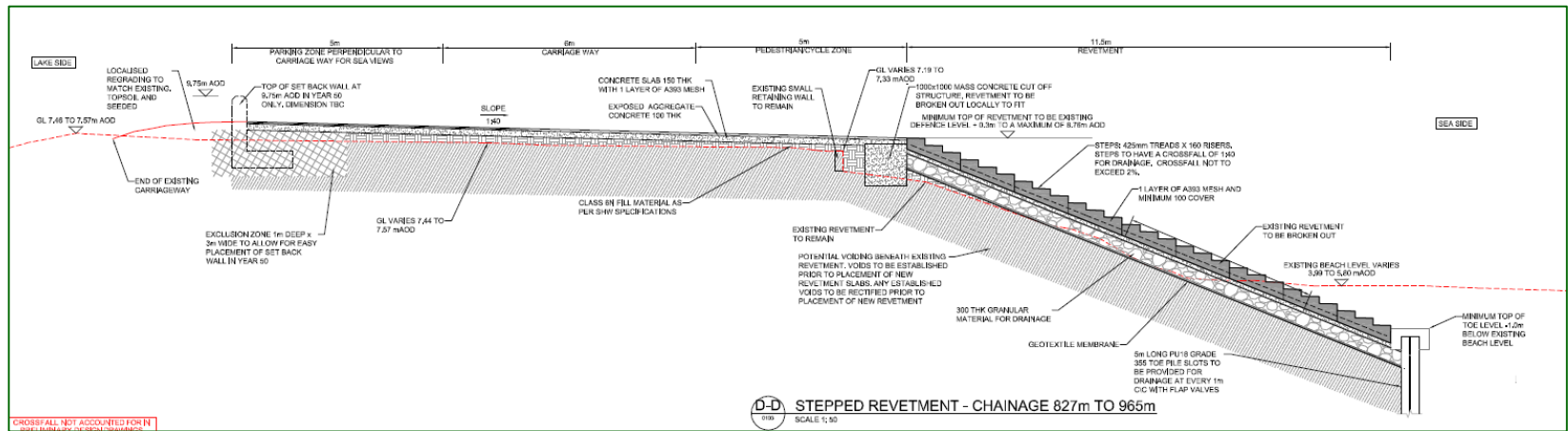


Key Principle:
“EXISTING FOOTPATH/CYCLEWAY DRYSIDE EDGE TO BE RETAINED. NO ENCROACHMENT ON FAIRHAVEN LAKE.”

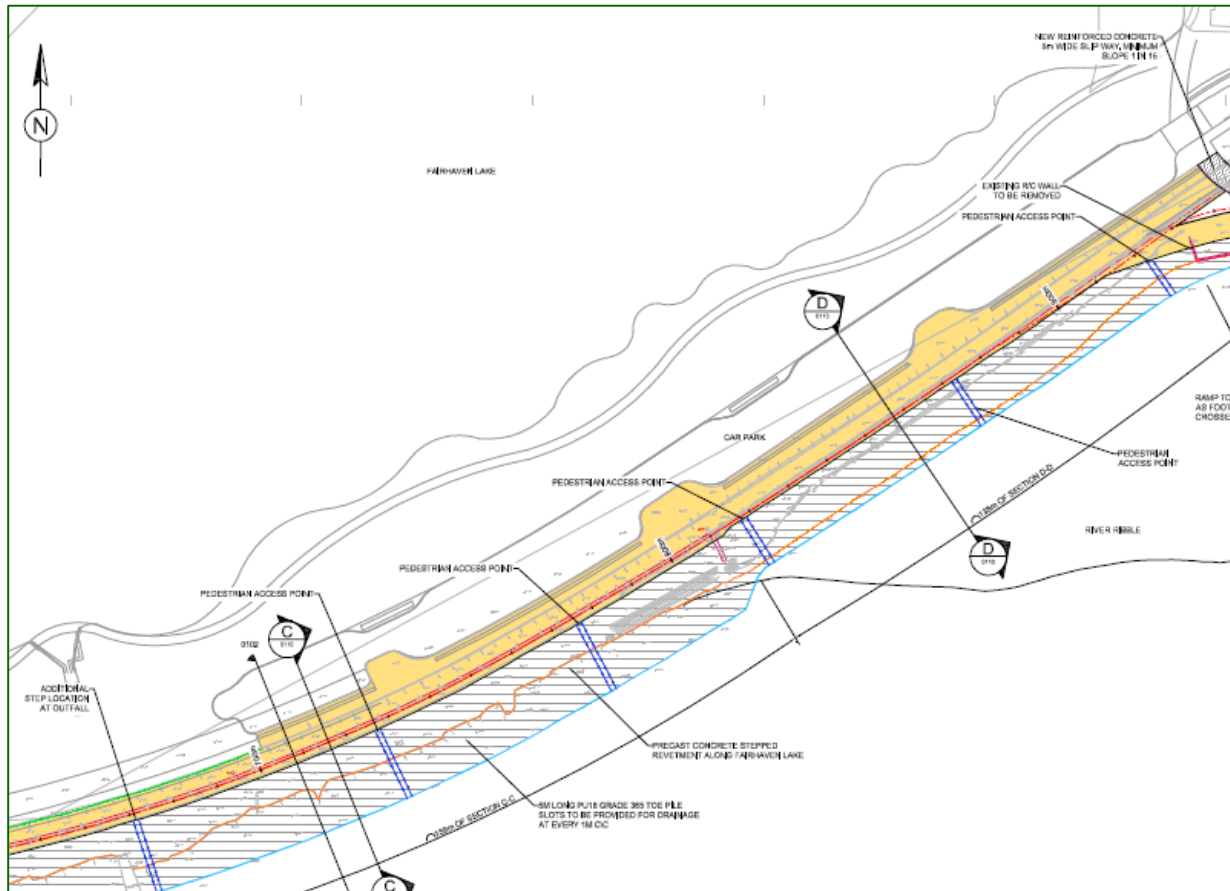
Key Principle:
“EXISTING FOOTPATH/CYCLEWAY DRYSIDE EDGE TO BE RETAINED. NO ENCROACHMENT ON BIOLOGICAL HERITAGE SITE.”



Stanner Bank Car Park Cross Section



Stanner Bank Car Park Plan



Project Manager's Recommendation

- Based on the express FDGiA funding terms it is recommended that the approved FDGiA business case for Fairhaven and Church Scar are progressed with (Preferred *Supplier's* offer of £16,741,536, say £16,750,000).
- Retaining a Fee Pot of £500,000, and a 10% Risk Pot of say £1,675,000, bringing the value of initial works to circa £19,000,000.
- The *Employer's* main risks are:
 1. Potential conflict in interpretation of contract documents during design,
 2. Unforeseen ground conditions,
 3. Extreme weather events.
- The exposure to Risks 1 and 2 ends following the events of completing the design, and once the works are out of the ground on site.
- Following these events the *Employer* would be a better position to consider re-investing remaining FDGiA/Risk Pot monies into the Scheme.
- FDGiA term Clause 12.2 states:

Please refer to the programme efficiency target and note the 10% is expected to be sought for all FCERM Capital Grant allocations.
- There is a potential opportunity to demonstrate this expected 10% Capital Efficiency in being able to deliver Granny's Bay alongside Fairhaven & Church Scar (£18,733,051). Although prudently introducing Granny's Bay as a Compensation Event (Capital Efficiency) into the contract only when key risk events have passed.