

INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEPUTY CHIEF EXECUTIVE	ENVIRONMENT, HEALTH AND HOUSING	14 JUNE 2022	10

CONTAIN OUTBREAK MANAGEMENT FUND (COMF)

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

Members will recall that they have previously received periodic reports on COMF, outlining the amount of grant received, the projected spending and associated projects. Although there has been no award of this funding for 2022/23, there was the ability to carry forward funding awarded in previous years to the current financial year. A summary of the financial position is attached.

SOURCE OF INFORMATION

Deputy Chief Executive.

INFORMATION

Members will see that £140,531 has been allocated for projects in consultation with the Leadership Board, leaving a balance of just under £48,000 for projects until year-end. The fund was provided to assist in helping councils reduce the spread of the virus. The management of weekend crowds and visitors to the area is consistent with this aim, as is the need to catch-up on food hygiene inspections which have fallen behind because of the pandemic. Other projects coming forward must also be consistent with the use of the funding.

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

To update members on the government advice that COMF underspend can be rolled forward to 2022/23, which will provide the council with some flexibility in supporting some projects going forward.

FURTHER INFORMATION

Contact Tracy Manning - <mailto:tracy.manning@fylde.gov.uk> tracy.manning@fylde.gov.uk

<u>Contain Outbreak Management Funding Summary 2022/23</u>		
First Tranche 2020/21	-888,580.00	
Second Tranche 2021/22	-101,180.47	
Total Funding		-989,760.47
Expenditure:		
2020/21	210,011.46	
2021/22	591,233.18	
Total Expenditure		801,244.64
Funding C/Fwd to 2022/23		-188,515.83
<u>Funding requests 2022/23</u>		
Coastal Services Additional Resource and Weekend Support	112,531.00	
Food Safety Additional Resource	28,000.00	
Total Requests for Funding		140,531.00
Balance of funding available for projects		-47,984.83

<u>Contain Outbreak Management Funding Summary 2022/23</u>		
First Tranche 2020/21	-888,580.00	
Second Tranche 2021/22	-101,180.47	
Total Funding		-989,760.47
Expenditure:		
2020/21	210,011.46	
2021/22	591,233.18	
Total Expenditure		801,244.64
Funding C/Fwd to 2022/23		-188,515.83
<u>Funding requests 2022/23</u>		
Coastal Services Additional Resource and Weekend Support	112,531.00	
Food Safety Additional Resource	28,000.00	
Total Requests for Funding		140,531.00
Balance of funding available for projects		-47,984.83