

# INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	DEVELOPMENT MANAGEMENT COMMITTEE	20 JANUARY 2016	15

## MID-YEAR PERFORMANCE 2015/16

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

### SUMMARY OF INFORMATION

The report provides details of the key performance outcomes for the first half of the financial year 2015/16. Performance is reported against the targets set for the year and commentary is provided by performance exception.

### SOURCE OF INFORMATION

Development Management team input data into the InPhase corporate online system from service based performance data.

### LINK TO INFORMATION

[www.fylde.gov.uk/performance](http://www.fylde.gov.uk/performance) - Full Corporate Performance for Fylde Council

### WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE

The performance information is relevant to the committee terms of reference and the responsibility of the committee to monitor performance of the services within its remit.

### FURTHER INFORMATION

Contact Alex Scrivens, Performance Improvement Officer.

## Mid-Year End Commentary by Performance Exception for the Development Management Committee

### \*\*\*\*\*PERFORMANCE BELOW TARGET\*\*\*\*\*

*Commentary is provided to explain why performance is currently not on target, with details of any corrective action.*

PM39: Net additional homes provided was 136, the target to date is 183, and last year's comparison figure was 131.

*This indicator is not something we have direct control over, it may be that by the end of the reporting period 31st March 2016 we will have reached our target. There have been a number of large scale housing applications approved recently and most of these are currently under construction. Accordingly, we would expect to see more completions over the coming months.*

PM40: Number of affordable homes delivered (Gross) was 8, the target to date is 15, and last year's comparison figure was 39.

*Capacity within the RSL sector and Government changes around rent restructuring has impacted on the financial capacity and confidence of the sector to take on new schemes. Fylde BC are working with RSL partners to widen out the partnership to encourage new RSLs to work within Fylde.*

### \*\*\*\*\* PERFORMANCE ABOVE TARGET \*\*\*\*\*

*Commentary is provided to explain why progress has exceeded target, with details of how this will be maintained.*






PM37: Percentage of minor applications determined within 8 weeks was 73.9%, the target is 60%, and last year's comparison figure was 56.25%.

*In the previous few years the focus has been on achieving improved speed performance in determining major applications. This focus and new working practices have now helped us achieve improved performance and so these new working practices have been rolled out for other application types in order to assist with the determination of all application types. Performance has improved accordingly. This improved performance will be maintained through continued investigation and incorporation of improved working practices.*






PM151: Percentage of speed of decisions on major planning applications (over a 2 year period) was 75.2%, target is 60%, and last year's comparison figure was 74.17%.

*The good performance achieved last year has been maintained through the focus and working practises introduced to secure that improved performance. This will be continue to be maintained through on-going investigation and incorporation of improved working practices.*

## PERFORMANCE KEY ICON STATUS

	<b>Over Performance</b> – the indicator is over performing against target
	<b>On Track</b> – the indicator is performing within tolerance of target.
	<b>Cautionary Under Performance</b> – the indicator is moderately under performing. Whilst the indicator has slipped from target it maybe a minor blip overall or minor action will remedy it.
	<b>Under Performance</b> – the indicator is under performing against target.
<b>N/A</b>	<b>Not Applicable</b> – no comparable data available. This could be due to the methodology being change or being a new measure created.
	<b>Missing Data</b> – the indicator is missing data, this could be due to lag in data in the way the information is collated, or because its currently unavailable.

# PERFORMANCE SCORECARD APRIL 2015 TO SEPTEMBER 2015

Development Management						
Local Key Performance Indicators	Frequency	Good Performance Is	APR'14-SEP'14	APR'15-SEP'15	Target To Date	Status
PM38: Percentage of other applications determined within 8 weeks	Quarterly	Bigger is Better	65.78	<b>83.9</b>	80	
PM37: Percentage of minor applications determined within 8 weeks	Quarterly	Bigger is Better	56.25	<b>73.9</b>	60	
PM39: Net additional homes provided	Monthly	Bigger is Better	131	<b>136</b>	183	
PM40: Number of affordable homes delivered (Gross)	Quarterly	Bigger is Better	39	<b>8</b>	15	
PM151: Percentage of speed of decisions on major planning applications (over a 2 year period)	Quarterly	Bigger is Better	74.17	<b>75.2</b>	60	
PM152: Percentage of quality of decisions on major planning applications (over a 2 year period)	Quarterly	Smaller is Better	9	<b>9.09</b>	10	