

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
OFFICE OF THE CHIEF EXECUTIVE	COUNCIL	15 JULY 2019	12
CORPORATE PLAN 2016-2020 PROGRESS UPDATE			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

The report outlines the progress to date against Corporate Plan actions that were due to be delivered or progressed between April 2018 and March 2019.

RECOMMENDATIONS

That the Council approves the progress made against the Corporate Plan actions outlined in Appendix 2 of the report for the period April 2018 to March 2019.

SUMMARY OF PREVIOUS DECISIONS

The Corporate Plan 2016-20 was approved by Full Council on February 8th 2016.
 Progress against the Corporate Plan Full Council July 17th 2017
 Progress against the Corporate Plan Full Council July 16th 2018

CORPORATE PRIORITIES

Spending your money in the most efficient way to achieve excellent services (Value for Money)	√
Delivering the services that customers expect of an excellent council (Clean and Green)	√
Working with all partners (Vibrant Economy)	√
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	√
Promoting Fylde as a great destination to visit (A Great Place to Visit)	√

REPORT

1. The Council operates a four year Corporate Plan which outlines the key actions, targets and outcomes the Authority will deliver on behalf of the Fylde community, the current 2016 to 2020 Corporate Plan approved at Full Council on February 8th 2016 is included as Appendix 1.
2. Appendix 2 provides details of progress against the actions in the last year of the current plan (2018/19). The format for the plan is to agree actions for the current year that will contribute towards achieving the four year objectives / outcomes. The plan is reviewed on an annual basis to take account of any changes that may need to be made as a consequence of policy, regulation or legislative change.
3. The Corporate Plan takes into consideration emerging legislation, policy and changes in resources and responsibilities and is informed by partners, elected members and external organisations, including the Local Government Association, the Department for Communities and Local Government, the Department for Work and Pensions and the various professional associations that provide support on policy, governance, waste, planning, parks and environmental health. The objective is to clearly articulate for all stakeholders the strategic issues the Council plans to address over the four year period.
4. The Corporate Plan forms part of the Council's budget and policy framework and as such must be approved by Full Council, the plan for 2016 to 2020 was approved on February 8th 2016. The plan is presented as a single sided 'poster' format known as a 'plan on a page' which is user friendly and accessible for all stakeholders.
5. Each year as part of the performance management framework at Fylde the Corporate Plan is reviewed to monitor progress against actions and targets, to assess the ongoing viability of the long term outcomes and make any necessary amendments to the plan in response to recent changes i.e. policy, regulation, legislation etc.
6. The plan is part of the performance management framework approved by the Council with the actions derived from the Directorate Service Plans developed each year with the objective of delivering the outcomes agreed in the Corporate Plan – the link from the service level delivery to the strategic delivery.
7. As part of the annual service planning cycle, each directorate develops a service plan that is refreshed each year in consultation with the staff who deliver the services, together they agree actions which will contribute to council priorities. Every action is captured in [the performance management system InPhase](#) with the high priority actions added to the Corporate Plan summary page for approval by the council.
8. Performance against the plan is captured and monitored through the performance management framework and can be viewed online at <http://fyldeperformance.inphase.com> at any time by any stakeholder, the council is transparent and open about performance.
9. The new council elected in May 2019 will work to develop the next four year Corporate Plan 2020-24 over the coming months.

IMPLICATIONS

IMPLICATIONS	
Finance	There are no direct financial implications as a result of this report, implications are considered as part of the service planning process.
Legal	There are no direct legal implications as a result of this report, implications are considered as part of the service planning process.
Community Safety	There are no direct community safety implications as a result of this report, implications are considered as part of the service planning process.
Human Rights and Equalities	There are no direct human rights or equalities implications as a result of this report, implications are considered as part of the service planning process.
Sustainability and Environmental Impact	There are no direct sustainability or environmental implications as a result of this report, implications are considered as part of the service planning process.

Health & Safety and Risk Management	There are no direct health & safety or risk management implications as a result of this report, implications are considered as part of the service planning process.
-------------------------------------	--

LEAD AUTHOR	CONTACT DETAILS	DATE
Allan Oldfield	allano@fylde.gov.uk 01253 658500	22 MAY 2019
Alex Scrivens	alexs@fylde.gov.uk 01253 658543	22 MAY 2019

BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Corporate Plan 2016-20	February 2016	http://www.fylde.gov.uk/assets/files/9140/Corporate-Plan-v3.2-250718.pdf
Performance Information	N/A	http://fyldeperformance.inphase.com

Attached documents

APPENDIX 1: The Corporate Plan 2016-2020

APPENDIX 2: Progress against 2018/19 Actions